Metro Regional Transit Authority (METRO)

ID Number: 5010 www.akronmetro.org 416 Kenmore Boulevard

Chief Executive Officer: Robert K. Pfaff, General Manager/Secretary-Treasurer (330)762-7267

Data Source: 2000 National Transit Database

9/24/2001 14:39

Akron, OH 44301 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$20,406,324 \$5,592,704 **Fare Revenues Earned** Operating Expense Akron, OH Directly Operated \$3.631.685 Capital Funding \$9,413,442 Square Miles 257 Purchased Transportation 104,793 Annual Passenger Miles 24.194.261 1.834.211 Population 527.863 **Total Fare Revenues Earned** \$3,736,478 Annual Vehicle Revenue Miles 4.143.805 2.006.135 Population Ranking out of 405 UZAs Annual Unlinked Trips 7.888.862 329.980 58 Other UZA's Served: **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 26,420 1,267 Passenger Fares \$3,736,478 Annual Vehicle Revenue Hours 303.423 125.643 Local Funds 17,353,864 Fixed Guideway Directional Route Miles 0.0 N/A State Funds 1.880.573 **Service Area Statistics** Vehicles Available for Maximum Service 155 145 Square Miles Federal Assistance 420 Average Fleet Age in Years 5.5 52 Population 514.990 Other Funds 976.591 Vehicles Operated in Maximum Service 143 113 **Total Operating Funds Expended** \$23,947,506 Peak to Base Ratio 1 1 N/A Percent Spares 8% 28% Service Consumption Incidents 34 10 Annual Passenger Miles 26,028,472 **Summary of Operating Expenses** Patron Fatalities 0 8.218.842 Salaries, Wages and Benefits \$17.823.381 Annual Unlinked Trips 27,687 Materials and Supplies Average Weekday Unlinked Trips 3,662,058 **Performance Measures** Average Saturday Unlinked Trips 18.696 Q Purchased Transportation 1,821,780 Average Sunday Unlinked Trips 3,519 Other Operating Expenses 2,691,809 Service Efficiency **Total Operating Expenses** \$25,999,028 Operating Expense per Vehicle Revenue Mile \$4.92 \$2.79 Operating Expense per Vehicle Revenue Hour \$67.25 \$44.51 Service Supplied Reconciling Cash Expenditures \$243,132 Annual Vehicle Revenue Miles 6,149,940 Cost Effectiveness Annual Vehicle Revenue Hours 429,066 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.84 \$3.05 Vehicles Available for Maximum Service Local Funds \$639,095 300 Operating Expense per Unlinked Passenger Trip \$2.59 \$16.95 Vehicles Operated in Maximum Service 256 State Funds 124,624 Base Period Requirement 128 Federal Assistance 2 10,944,377 Service Effectiveness **Total Capital Funds Expended** \$11,708,096 Unlinked Passenger Trips per Vehicle Revenue Mile 1.90 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 26.00 2 63 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$9,413,442 Bus 143 Bus \$489.849 \$8,923,593 n \$1.20 \$6.00 2.00 Demand Response 58 55 Demand Response 0 \$8,923,593 \$9,413,442 201 55 \$489.849 Total Total \$5.00 \$1.00 1.50 \$0.80 \$4.00 \$0.60 \$3.00 1.00 \$0.40 \$2.00 0.50 \$0.20 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other 1% Local \$3.50 0.30 \$3.00 \$3.00 0.25 \$2.50 \$2.50 0.20 Fares \$2.00 \$2.00 Local 0.15 \$1.50 \$1.50 0.10 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 0.00 \$0.00 Federal State 97 98 99 98 97 98

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.